

# North Tyneside Council

## **2019/20 An Ambition for North Tyneside: Progress Report**

Position as at: November 2019

***This monitoring report reflects the Elected Mayor and Cabinet's ambitions for each part of the Borough, agreed as part of the report to Cabinet at the meeting in November 2018.***

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Project	Project Start Date	Potential Funding requirement	Gateway Project Status	Delivery Status
Develop and deliver a long-term Master Plan for Segedunum	March 2019	£35k Feasibility Capital Investment Costs to be confirmed		On track
Consider the options for Swans	January 2019	To be confirmed as part of site disposal. Potential £500K LGF for enabling works with £100k NTC match	Gateway 1	On track
GB Hunter Memorial Hospital Building	April 2019	Demolition costs for 1950'S extension to be refined as part of 2020/21 programme. Enabling works undertaken through 2019/20 to inform tender	Gateway 1	On track
The Buddle	April 2019	Council assets within the scheme		On track
Work with the current leaseholder on options for the development of Centurion Park	April 2019	Council assets within the scheme		On track
Support the opportunity for a new health centre as part of the Wallsend Forum as part of the development option agreement with New River Retail	April 2019	Private sector led with anticipated capital receipt to be confirmed	Gateway 0	On track
Improve Wallsend Town Centre design and traffic flows	April 2019	NTC funding requirement to be confirmed on completion of scheme design and analysis of transport movements.		On track
Killingworth Lake flood alleviation project and further development of Killingworth Lake	March 2018	Scheme approaching completion. Joint scheme involving the Environment Agency, Northumbrian Water and North Tyneside Council.	Gateway 1	On track
Additional infrastructure works at the A189/A1056 'Weetslade' roundabout as part of Bellway scheme	March 2018	Developer funded		On track
Mining heritage and Waggonways development	April 2019	HLF Funding sought for scheme		On track
Consider options for Annitsford Farm	June 2019	Any funding to be confirmed following refinement of scheme		On track
Consider options for Indigo Park	March 2019	To be confirmed as part of ongoing financial and delivery modelling with Highbridge	Gateway 1	On track
Killingworth Master Plan	April 2019	£10m HIF Funding Approved by cabinet in September 2019	Gateway 1	On track
Transport network development including lobbying for Metro extension and Coast to airport through train	April 2019	No current cost estimate is available for Cobalt corridor extension. Metro Track Dualling project (to accommodate additional train movements and expand services)		On track
1. Northern Promenade & Rendezvous Café 2. Revise plan for facilities on Northern Promenade following completion 3. St Mary's Island causeway		Costs and funding to be confirmed on completion of outline design work Remedial works to causeway undertaken.		On track

Deliver the Murton Master Plan	2020	£15m HIF Funding	Gateway 1	On track
Continued lobbying for a Metro extension in the Cobalt corridor; potential for a rail station at Northumberland Park as part of Northumberland and Newcastle Railway proposals	April 2019	No current cost estimate is available for Cobalt corridor extension. Metro Track Dualling project (to accommodate additional train movements and expand services) and Northumberland Line (phase 1) project may both seek funding from the Department for Transport's Transforming Cities Fund (TCF).		On track
Working options to manage and appropriately develop St Mary's Island		Costs to be refined as part of scheme development. External funding being sought through Heritage Horizons Funding	Gateway 0 (November 2019)	On track
Masterplan for Churchill Playing fields		Costs to be refined as part of ongoing condition review of existing facilities and maintenance requirements		On track
Improve Whitley Bay Town Centre design and traffic flows	April 2019	NTC funding requirement to be confirmed on completion of scheme design and analysis of transport movements.		On track
Smiths Dock	Private sector delivering	Nil – private sector led		On track
Tanners Bank	March 2018	Preparing potential bid to next tranche of Highway Maintenance Challenge Fund. Value of potential bid and match funding requirement to be confirmed following publication of Government guidance.	Gateway 1	On track
Port of Tyne Enterprise Park		To be confirmed following discussions with Port of Tyne who are currently refining a masterplan for the site.		On track
Beach Road and Burnside Road bridges	March 2019	Funded and carried out by Nexus		On track
Public toilets – Remodeling of WC's in Central Library to provide out of hours access,	December 2019	Works to be commenced in 19/20 financial year		On track
The Cedars - 12 Homes as part of HRA development programme	Early 2020	Commence early 2020 – costs being refined as part of tender process	Gateway 1	On track
Develop infrastructure and licensing policies to support both the working quay and the emerging food and drink destination		Costs to be refined as part of exploratory work		On track
Explore the feasibility of moving the Ferry Landing east towards the Fish Quay and connecting the Shields Ferry to Royal Quays	March 2019	Funding to be determined		On track
Light Collingwood Monument & The Priory	May 2020	To be undertaken in 2020/21		On track
Refurbish and re-set The Wooden Dolly in Northumberland Square	November 2019	Initial Costs to refurbish existing sculpture circa 6K.		On track
Consolidate and improve the town centre	March 2019	Received £200k NoTCA Devo feasibility funding, £20m EOI submitted for Future High Streets funding with decision due Autumn 2019, Looking at options to submit for a Heritage Action Zone for Northumberland Square conservation area.		On track

Swans Centre for Innovation Phase 2	March 2019	£1.65m Total LGF Funding £1.4m NTC Funding £0.25m	Gateway 2	On track
Swans Plot 6 demolition	April 2019	£588K Total LGF Funding £488K NTC Funding £100k	Gateway 1	Some Delay
North Bank of the Tyne Road Improvements				On track
Bonchester Court & Beadnell Court. Affordable Housing new build projects	July 2018	HRA Funded to be completed May 2020	Gateway 2	On track
Purley Close and Perth Gardens conversion to affordable homes	September 2017	HRA Funded to be completed May 2020	Gateway 2	On track
Tackle poor quality private rented property		To be confirmed on scheme by scheme basis		On track
Edwin Grove, options for affordable housing		Commence early 2020 HRA Funded	Gateway 2	On track
Amberley Playing Fields 3G pitch	April 2019	£750K Completed this year	Gateway 2	Complete
Redevelopment of the Authority's Killingworth site	April 2019			On track
Salters Lane – West Moor bus lane, cycle and pedestrian improvements		£5.5m National Productivity Investment Fund	Gateway 1	On track
The Dome		£27m mix of Heritage Lottery and capital Funding	Gateway 2	On track
High Point		£3.007m General Fund	Gateway 2	On track
Empress Point (Former Avenue Pub)	Completed and at sales	£2.209m General Fund	Gateway 2	On track
Wallington Close	Completed and at sales	£1.5m General Fund	Gateway 2	On track
Briar Vale flood alleviation scheme	Completed	£2m Environment Agency Funding	Gateway 2	Complete
Cullercoats Primary School refurbishment	Completed	DfE Funded	Gateway 2	Complete
Southern Promenade		Costs to be refined as part of scheme development. Estimate at £550K	Gateway 2	On track
Northumberland Square new homes project		£5.6m Funding to deliver 28 new family homes	Gateway 2	On track
North Bank of the Tyne road improvements				On track
Steps at Fiddlers Green	Completed	General Fund £45K	Gateway 4	Complete
Tackle poor quality private rented housing		Costs to be refined as part of scheme development.		On track
Art at the Panama Swimming Club				
Backworth Primary				
Further work at Palmersville Sports facility				
Forest Hall Shopping Centre				

## RAG Status

Category	<u>Green</u>	<u>Amber</u>	<u>Red</u>	<u>Blue</u>
Delivery	On Track	Some delay	Significant Delay	Complete
Expenditure	On Budget	Minor Variation (+/-) <5% or < £100k	Significant Cost overruns>5% or £100k	Complete

## Project Status

Gateway 0 – Strategic Fit	Gateway 1 - Feasibility
Gateway 2 – Approval & Delivery	Gateway 3 – Exception Report
Gateway 4 – Project Close	